

City of Kenora - Department Budget Request

453 - General Solid Waste Vehicles & Equipment

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
#401-SW 89 Ford Packer AP&B	4534011	0	0	0	0	0	3,198	0	0
#401-SW 89 Ford Packer M&S	4534013	0	0	0	0	0	4,331	0	0
#401-SW 89 Ford Packer DSL	4534018	0	0	0	0	0	9,643	0	0
#401-SW 89 Ford Packer REC	4534019	0	0	0	0	0	(58,651)	0	0
#402-SW 01 Sterling Packer AP&B	4534021	0	0	0	0	0	2,079	0	0
#402-SW 01 Sterling Packer M&S	4534023	0	0	0	0	0	4,888	0	12
#402-SW 01 Sterling Packer DSL	4534028	0	0	0	0	0	10,606	0	0
#402-SW 01 Sterling Packer REC	4534029	0	0	0	0	0	(56,756)	0	0
#403-SW 04 621D Case AP&B	4534031	0	0	0	0	0	5,019	0	0
#403-SW 04 621D Case M&S	4534033	0	0	0	0	0	10,585	0	0
#403-SW 04 621D Case DSL	4534038	0	0	0	0	0	10,252	0	0
#403-SW 04 621D Case REC	4534039	0	0	0	0	0	(65,865)	0	0
#404-SW 87 936LF Compactor AP&B	4534041	0	0	0	0	0	584	0	0
#404-SW 87 936LF Compactor M&S	4534043	0	0	0	0	0	2,373	0	0
#404-SW 87 936LF Compactor DSL	4534048	0	0	0	0	0	899	0	0
#404-SW 87 936LF Compactor REC	4534049	0	0	0	0	0	(33,155)	0	(424)
#405-SW Unused AP&B	4534051	0	0	0	0	0	1,000	0	0
#405-SW Unused M&S	4534053	0	0	0	0	0	3,140	0	0
#405-SW Unused DSL	4534058	0	0	0	0	0	6,449	0	0
#405-SW Unused REC	4534059	0	0	0	0	0	(46,591)	0	0
#406-SW 4900 International Packer AP&B	4534061	0	0	0	0	0	285	0	0
#406-SW 4900 International Packer M&S	4534063	0	0	0	0	0	668	0	0
#406-SW 4900 International Packer DSL	4534068	0	0	0	0	0	196	0	0
#406-SW 4900 International Packer REC	4534069	0	0	0	0	0	(592)	0	0
#407-SW 98 1500LT Pickup AP&B	4534071	0	0	0	0	0	678	0	0
#407-SW 98 1500LT Pickup M&S	4534073	0	0	0	0	0	632	0	0
#407-SW 98 1500LT Pickup GAS	4534077	0	0	0	0	0	1,768	0	0
#407-SW 98 1500LT Pickup REC	4534079	0	0	0	0	0	(1,504)	0	0
#408-SW 94 F150 Pickup AP&B	4534081	0	0	0	0	0	1,504	0	0
#408-SW 94 F150 Pickup M&S	4534083	0	0	0	0	0	2,664	0	0
#408-SW 94 F150 Pickup GAS	4534087	0	0	0	0	0	2,515	0	0
#408-SW 94 F150 Pickup REC	4534089	0	0	0	0	0	(4,088)	0	0
#409-SW 02 GMC 1/2 Ton AP&B	4534091	0	0	0	0	0	175	0	0
#409-SW 02 GMC 1/2 Ton M&S	4534093	0	0	0	0	0	800	0	0
#409-SW 02 GMC 1/2 Ton GAS	4534097	0	0	0	0	0	1,495	0	0
#409-SW 02 GMC 1/2 Ton REC	4534099	0	0	0	0	0	(972)	0	0
#410-SW 00 Deep Water Boat AP&B	4534101	0	0	0	0	0	308	0	0
#410-SW 00 Deep Water Boat M&S	4534103	0	0	0	0	0	927	0	0
#410-SW 00 Deep Water Boat GAS	4534107	0	0	0	0	0	342	0	0
#410-SW 00 Deep Water Boat REC	4534109	0	0	0	0	0	(3,773)	0	0
#411-SW 01 Mad Vac AP&B	4534111	0	0	0	0	0	131	0	0
#411-SW 01 Mad Vac M&S	4534113	0	0	0	0	0	16	0	0
#411-SW 01 Mad Vac DSL	4534118	0	0	0	0	0	67	0	0
#411-SW 01 Mad Vac REC	4534119	0	0	0	0	0	(680)	0	0

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		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#412-PW 86 544E JD Loader AP&B	4534121	0	0	0	0	0	2,117	0	0
#412-PW 86 544E JD Loader M&S	4534123	0	0	0	0	0	4,802	0	325
#412-PW 86 544E JD Loader DSL	4534128	0	0	0	0	0	5,108	0	0
#412-PW 86 544E JD Loader REC	4534129	0	0	0	0	0	(38,861)	0	0
#413-SW 02 Skid Steer Loader AP&B	4534131	0	0	0	0	0	615	0	0
#413-SW 02 Skid Steer Loader M&S	4534133	0	0	0	0	0	2,116	0	126
#413-SW 02 Skid Steer Loader DSL	4534138	0	0	0	0	0	597	0	0
#413-SW 02 Skid Steer Loader REC	4534139	0	0	0	0	0	(5,939)	0	0
#414-SW 05 Int. Roll Off Truck AP&B	4534141	0	0	0	0	0	4,618	0	0
#414-SW 05 Int. Roll Off Truck M&S	4534143	0	0	0	0	0	26,180	0	0
#414-SW 05 Int. Roll Off Truck DSL	4534148	0	0	0	0	0	12,844	0	0
#414-SW 05 Int. Roll Off Truck REC	4534149	0	0	0	0	0	(30,954)	0	0
#415-SW 00 Int I Recycle Truck AP&B	4534151	0	0	0	0	0	2,537	0	0
#415-SW 00 Int I Recycle Truck M&S	4534153	0	0	0	0	0	16,336	0	0
#415-SW 00 Int I Recycle Truck DSL	4534158	0	0	0	0	0	7,074	0	0
#415-SW 00 Int I Recycle Truck REC	4534159	0	0	0	0	0	(23,672)	0	0
#417-SW 00 Freightliner Loader Side Ld AP&B	4534171	0	0	0	0	0	74	0	0
#417-SW 00 Freightliner Loader Side Ld M&S	4534173	0	0	0	0	0	243	0	0
#417-SW 00 Freightliner Loader Side Ld REC	4534179	0	0	0	0	0	(2,451)	0	0
#418- 03SW Jones Rd. Dozer AP&B	4534181	0	0	0	0	0	545	0	0
#418- 03SW Jones Rd. Dozer M&S	4534183	0	0	0	0	0	5,073	0	0
#418- 03SW Jones Rd. Dozer DSL	4534188	0	0	0	0	0	1,426	0	0
#418- 03SW Jones Rd. Dozer REC	4534189	0	0	0	0	0	(36,315)	0	0
General Vehicles & Equip AP&B	4539991	21,247	15,245	23,972	20,754	39,754	0	40,000	0
General Vehicles & Equip CS	4539992	0	0	0	549	0	0	0	0
General Vehicles & Equip M&S	4539993	60,413	84,992	64,507	71,353	66,313	246	68,000	0
General Vehicles & Equip INS	4539994	0	0	0	4,392	0	5,230	6,127	3,034
General Vehicles & Equip GAS	4539997	4,490	5,257	5,614	7,102	6,100	0	6,600	0
General Vehicles & Equip DSL	4539998	59,660	69,856	74,586	97,301	81,050	0	82,000	0
General Vehicles & Equip REC	4539999	(397,328)	0	(335,432)	0	(369,097)	0	(400,000)	0
		(251,518)	175,350	(166,753)	201,451	(175,880)	(222,816)	(197,273)	3,073
Net Total		251,518	(175,350)	166,753	(201,451)	175,880	222,816	197,273	(3,073)